

# Grant Application Submission Notification Memo

**TO:** Jennifer Bruno, Cindy Gust-Jenson, Rachel Otto, Lisa Shaffer, Mary Beth Thompson

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**FROM:** Elizabeth Gerhart *eg*

**DATE:** December 10, 2021

**SUBJECT:** WaterSMART: Water and Energy Efficiency Grant FY2022 - Rose Park Golf Course Irrigation Efficiency and Turf Reduction

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**FUNDING AGENCY:** U. S. Department of the Interior, Bureau of Reclamation

**GRANT PROGRAM:** WaterSMART: Water and Energy Efficiency Grant FY2022

**REQUESTED GRANT AMOUNT:** \$1,792,033

**DEPARTMENT:** Department of Public Utilities and Department of Public Lands

**COLLABORATING AGENCIES:** Metropolitan Water District of Salt Lake and Sandy (MWDSL&S)  
Utah State University (USU) Center for Water Efficient Landscaping (CWEL)  
U.S. Department of Agriculture Forage and Ranch Research Laboratory at USU

**DATE SUBMITTED:** November 3, 2021

## SPECIFICS:

- ☐ Equipment/Supplies Only
- ☐ Technical Assistance
- ☐ Provides \_\_\_\_ FTE
  - ☐ Existing      ☐ New      ☐ Overtime      ☐ Requires Funding After Grant

Explanation: \_\_\_\_\_

☒ Match Required \$1,893,851      ☒ In-Kind Services    and    ☒ Cash

## GRANT DETAILS:

- The Department of Public Utilities requested \$1,792,033 to undertake landscape irrigation measures and indoor water conservation strategies for the Rose Park Golf Course that will result in an anticipated water savings of 188.87 acre-feet annually.
- The total cost of the proposed project is \$3,685,884 based on the funding package represented below.

SOURCE	AMOUNT
Costs to be reimbursed with the requested Federal funding	\$1,792,033
Costs to be paid by the applicant	\$1,889,371
Value of third-party contributions	\$4,480
<b>TOTAL PROJECT COST</b>	<b>\$3,685,884</b>

- The \$1,893,851 committed match is structured as follow:

Match	<u>Salt Lake City Committed Match</u>		<u>Third Party Committed Match</u>		Total Committed Match
	<i>Public Lands</i>	<i>Public Utilities</i>	<i>MWDSL&amp;S</i>	<i>USU/CWEL</i>	
Cash	\$1,800,000*	\$0	\$0	\$0	\$1,800,000
City Staff Labor	\$61,023	\$21,348	\$0	\$0	\$82,371
Third-Party Labor	\$0	\$0	\$2,000	\$2,480	\$4,480
Contracted Services	\$0	\$7,000	\$0	\$0	\$7,000
<b>Total</b>	<b>\$1,861,023</b>	<b>\$28,348</b>	<b>\$2,000</b>	<b>\$2,480</b>	<b>\$1,893,851</b>
	*Included in FY2021-2022 Budget Amendment #4				

- A summary of the proposed project budget is provided below.

Budget Category	Total
Salaries and Wages	\$57,645
Fringe Benefits	\$24,726
Travel	\$0
Equipment	\$68,620
Supplies and Materials	\$15,450
Contractual/Construction	\$3,514,963
Other (Third-Party Services)	\$4,480
<b>Total</b>	<b>\$3,685,884</b>